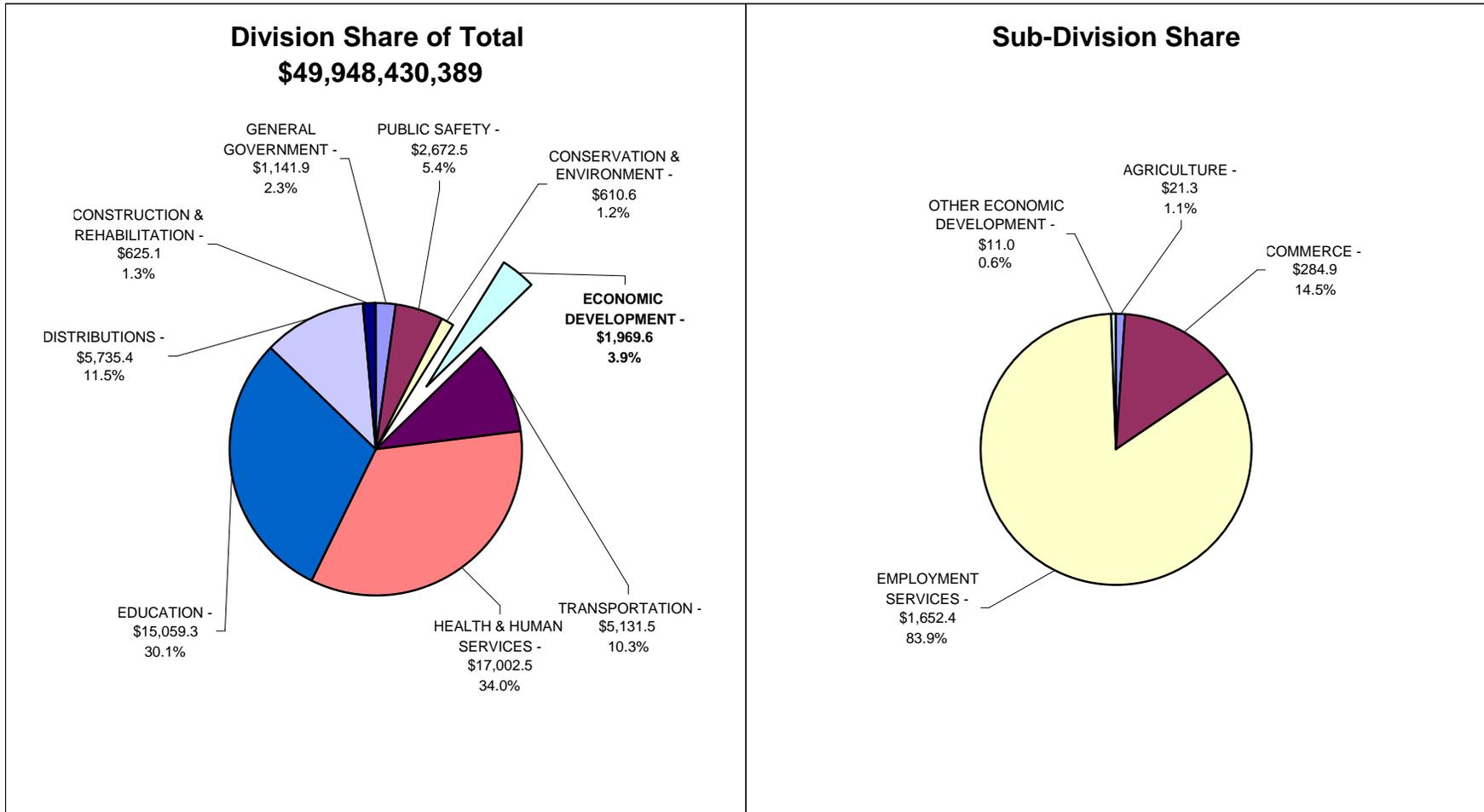


IV — ECONOMIC DEVELOPMENT

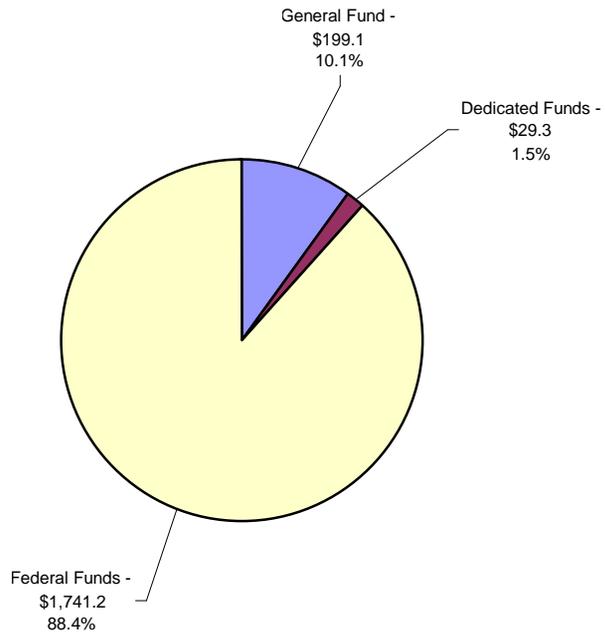
State of Indiana - Recommended Expenditures Economic Development - 2007-2009 Biennium



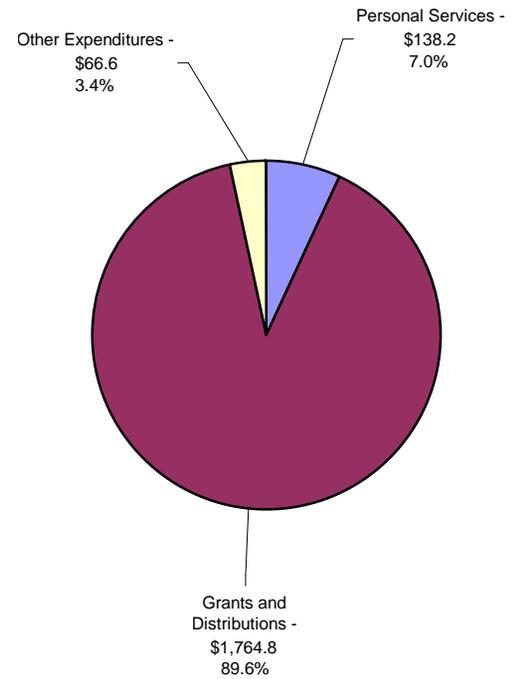
Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

State of Indiana - Recommended Expenditures Economic Development - 2007-2009 Biennium

Sources of Funds \$1,969,616,568



Expenditure Categories \$1,969,616,568



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

ECONOMIC DEVELOPMENT

| Account Number | State Agency Appropriation Name | Appropriations | |
|---|--|----------------|--------------|
| | | FY 2007-2008 | FY 2008-2009 |
| ECONOMIC DEVELOPMENT | | | |
| AGRICULTURE | | | |
| Department of Agriculture | | | |
| Office of the Commissioner of Agriculture | | | |
| 1000/100780 | Office of the Commissioner of Agriculture - Administration | | |
| | Gen General Fund | 2,485,449 | 2,485,449 |
| 1000/212200 | Value Added Research | | |
| | Ded Dedicated Funds | 655,500 | 655,500 |
| Office of the Commissioner of Agriculture Totals | | | |
| | General Fund | 2,485,449 | 2,485,449 |
| | Dedicated Funds | 655,500 | 655,500 |
| | Totals | 3,140,949 | 3,140,949 |
| Conservation | | | |
| 3980/131000 | Clean Water Indiana | | |
| 1000/131080 | Gen Clean Water Indiana - General Fund | 500,000 | 500,000 |
| | Ded Cigarette Tax | 3,750,000 | 3,750,000 |
| | Totals | 4,250,000 | 4,250,000 |
| 3980/130600 | Soil Conservation Division | | |
| | Ded Cigarette Tax | 1,937,652 | 1,937,652 |
| 1000/210240 | Development of Conservation | | |
| | Gen General Fund | 150,000 | 150,000 |
| 1000/210230 | Educational Outreach | | |
| | Gen General Fund | 150,000 | 150,000 |
| Conservation Totals | | | |
| | General Fund | 800,000 | 800,000 |
| | Dedicated Funds | 5,687,652 | 5,687,652 |
| | Totals | 6,487,652 | 6,487,652 |
| Agricultural Economic Development | | | |
| 6000/134600 | Livestock Industry Promotion | | |
| | Ded Dedicated Funds | 365,000 | 365,000 |
| 1000/162310 | E85 Fueling Station Grant Fund | | |
| | Gen General Fund | 1,000,000 | 0 |
| Agricultural Economic Development Totals | | | |
| | General Fund | 1,000,000 | 0 |
| | Dedicated Funds | 365,000 | 365,000 |
| | Totals | 1,365,000 | 365,000 |
| Regulatory Affairs | | | |
| 6000/198340 | Grain Buyers and Warehouse Licensing Agency | | |
| | Dedicated Funds | 160,000 | 160,000 |

ECONOMIC DEVELOPMENT

| Account Number | State Agency Appropriation Name | Appropriations | |
|---|------------------------------------|-------------------|-------------------|
| | | FY 2007-2008 | FY 2008-2009 |
| Department of Agriculture Totals | | | |
| | General Fund | 4,285,449 | 3,285,449 |
| | Dedicated Funds | 6,868,152 | 6,868,152 |
| | Totals | 11,153,601 | 10,153,601 |

COMMERCE**Lieutenant Governor**

| | | | |
|--------------------------|--|-------------------|-------------------|
| 1000/101940 | Office of Tourism | | |
| | Gen General Fund | 4,813,369 | 4,813,369 |
| 6000/138100 | State Energy Program | | |
| 1000/108840 | Gen State Energy Program | 263,788 | 263,788 |
| 6000/112400 | Fed New Energy Loan | 73,000 | 73,000 |
| | Fed Federal Funds | 1,843,044 | 1,843,044 |
| 6000/141330 | Fed 2005 Base Realignment and Closing | 94,844 | 94,844 |
| 6000/143900 | Fed Commerce STP Loans | 35,242 | 35,242 |
| | Totals | 2,309,918 | 2,309,918 |
| 6000/113800 | Community Development Block Grant | | |
| | Fed Federal Funds | 31,608,367 | 31,608,367 |
| 6000/141330 | 2005 Base Realignment and Closing | | |
| | Fed Federal Funds | 89,660 | 89,660 |
| 6000/143900 | Commerce STP Loans | | |
| | Fed Federal Funds | 1,000,000 | 1,000,000 |
| 6000/103170 | CSBG - Community Services Block Grant | | |
| | Fed Federal Funds | 9,228,378 | 9,228,378 |
| 6000/103180 | Food Assistance Program | | |
| 1000/122890 | Gen Food Assistance (State Approp.) | 145,506 | 145,506 |
| | Fed Federal Funds | 898,778 | 898,778 |
| | Totals | 1,044,284 | 1,044,284 |
| Rural Development | | | |
| 1000/101950 | Office of Rural Affairs | | |
| | Gen General Fund | 1,924,699 | 1,924,699 |
| 6330/102930 | Rural Economic Development Fund | | |
| 6330/100100 | Ded Tobacco Master Settlement Agreement | 3,603,480 | 3,603,480 |
| | Rural Development Totals | | |
| | General Fund | 1,924,699 | 1,924,699 |
| | Dedicated Funds | 3,603,480 | 3,603,480 |
| | Totals | 5,528,179 | 5,528,179 |
| | Lieutenant Governor Totals | | |
| | General Fund | 7,147,362 | 7,147,362 |
| | Dedicated Funds | 3,603,480 | 3,603,480 |
| | Federal Funds | 44,871,313 | 44,871,313 |
| | Totals | 55,622,155 | 55,622,155 |

ECONOMIC DEVELOPMENT

| Account Number | State Agency Appropriation Name | Appropriations | |
|---|--|-------------------|-------------------|
| | | FY 2007-2008 | FY 2008-2009 |
| Indiana Economic Development Corporation | | | |
| Administration | | | |
| 1000/102600 | Administrative and Financial Services | | |
| | Gen General Fund | 6,611,741 | 6,611,741 |
| 6000/135100 | Ded Training 2000 | 185,630 | 185,630 |
| 6690/126000 | Ded Industrial Development Grant | 52,139 | 52,139 |
| | Totals | 6,849,510 | 6,849,510 |
| 1000/102680 | International Trade | | |
| | Gen General Fund | 1,297,049 | 1,297,049 |
| 2180/126100 | Enterprise Zone Program | | |
| | Ded Indiana Enterprise Zone | 241,860 | 241,860 |
| 6000/101700 | Small Business Development Centers | | |
| | Fed Federal Funds | 1,684,172 | 1,684,172 |
| | Administration Totals | | |
| | General Fund | 7,908,790 | 7,908,790 |
| | Dedicated Funds | 479,629 | 479,629 |
| | Federal Funds | 1,684,172 | 1,684,172 |
| | Totals | 10,072,591 | 10,072,591 |
| Economic Development Funds | | | |
| 1000/158340 | LEDO/REDO Matching Grant Program | | |
| | Gen General Fund | 883,500 | 883,500 |
| 6000/135100 | Training 2000 | | |
| 1000/499910 | Gen Training 2000 Fund | 10,764,768 | 10,764,768 |
| | Ded Dedicated Funds | 2,235,232 | 2,235,232 |
| | Totals | 13,000,000 | 13,000,000 |
| 1000/490070 | Capital Access Program | | |
| | Gen General Fund | 577,762 | 577,762 |
| 1000/499950 | Business Promotion Program | | |
| | Gen General Fund | 1,056,251 | 1,056,251 |
| 1000/499980 | Project Guaranty Program | | |
| | Gen General Fund | 837,000 | 837,000 |
| 1000/499990 | Business Development Loan Program | | |
| | Gen General Fund | 930,000 | 930,000 |
| 1000/490750 | Technical and Financial Assistance to Small Business | | |
| | Gen General Fund | 500,000 | 500,000 |
| 1000/490760 | Small Business Development Center Network | | |
| | Gen General Fund | 500,000 | 500,000 |
| 1000/102830 | IN High Growth Business Incentive Fund | | |
| | Gen General Fund | 3,000,000 | 3,000,000 |
| 2310/126200 | Trade Promotion Program | | |
| 1000/121580 | Gen Trade Promotion Fund | 186,000 | 186,000 |
| 6000/192000 | Indiana Promotion Fund | | |
| | Ded Dedicated Funds | 113,300 | 113,300 |

ECONOMIC DEVELOPMENT

| Account Number | State Agency Appropriation Name | Appropriations | |
|----------------|--|----------------|--------------|
| | | FY 2007-2008 | FY 2008-2009 |
| 6000/136600 | Economic Development Grant and Loan Program | | |
| 1000/499940 | Gen Economic Development Fund | 558,000 | 558,000 |
| | Ded Dedicated Funds | 192,000 | 192,000 |
| | Totals | 750,000 | 750,000 |
| 6690/126000 | Industrial Development Grant Program | | |
| 1000/499930 | Gen Industrial Development Grant Program | 3,250,000 | 3,250,000 |
| | Ded Industrial Development Grant | 777,500 | 777,500 |
| | Totals | 4,027,500 | 4,027,500 |
| 6000/187900 | Strategic Development Fund | | |
| | Ded Dedicated Funds | 15,000 | 15,000 |
| 4880/100100 | 21st Century Research and Technology Fund | | |
| 1000/210250 | Gen 21st Century Research and Technology Fun | 34,875,000 | 34,875,000 |
| 1000/103390 | Indiana Life Sciences | | |
| | Gen General Fund | 0 | 20,000,000 |
| 6330/101800 | Technology Development Grant Program | | |
| 1000/210260 | Gen Technology Development Grant Program | 2,100,000 | 2,100,000 |
| | Economic Development Funds Totals | | |
| | General Fund | 60,018,281 | 80,018,281 |
| | Dedicated Funds | 3,333,032 | 3,333,032 |
| | Totals | 63,351,313 | 83,351,313 |
| | Indiana Economic Development Corporation Totals | | |
| | General Fund | 67,927,071 | 87,927,071 |
| | Dedicated Funds | 3,812,661 | 3,812,661 |
| | Federal Funds | 1,684,172 | 1,684,172 |
| | Totals | 73,423,904 | 93,423,904 |

Economic Development Organizations**Indiana Finance Authority (IFA)**

| | | | |
|-------------|---|-----------|-----------|
| 1000/490140 | Environmental Remediation Revolving Loan Program | | |
| | Gen General Fund | 1,162,500 | 1,162,500 |
| | Indiana Finance Authority (IFA) Totals | | |
| | General Fund | 1,162,500 | 1,162,500 |

Housing and Community Development Authority

| | | | |
|-------------|---|-----------|-----------|
| 1000/108720 | Indiana Individual Development Accounts | | |
| | Gen General Fund | 1,600,000 | 1,800,000 |
| 1000/150500 | Mortgage Foreclosure Counseling | | |
| | General Fund | 400,000 | 400,000 |
| | Housing and Community Development Authority Totals | | |
| | General Fund | 2,000,000 | 2,200,000 |

| | | | |
|-------------|---|---------|---------|
| 6000/185000 | Northwest Indiana Regional Development Authority | | |
| | Ded Dedicated Funds | 147,600 | 147,600 |

ECONOMIC DEVELOPMENT

| Account Number | State Agency Appropriation Name | Appropriations | |
|--|------------------------------------|--------------------|--------------------|
| | | FY 2007-2008 | FY 2008-2009 |
| Economic Development Organizations Totals | | | |
| | General Fund | 3,162,500 | 3,362,500 |
| | Dedicated Funds | 147,600 | 147,600 |
| | Totals | 3,310,100 | 3,510,100 |
| COMMERCE TOTALS | | | |
| | General Fund | 78,236,933 | 98,436,933 |
| | Dedicated Funds | 7,563,741 | 7,563,741 |
| | Federal Funds | 46,555,485 | 46,555,485 |
| | Totals | 132,356,159 | 152,556,159 |

EMPLOYMENT SERVICES**Indiana Department of Workforce Development****Administration**

| | | | |
|-------------|--|-------------------|-------------------|
| 6710/151000 | Administration | | |
| 1000/121760 | Gen Administration - General Fund | 1,681,603 | 1,681,603 |
| | Fed Employment Security Administration | 73,452,904 | 73,452,966 |
| | Totals | 75,134,507 | 75,134,569 |
| 1000/186600 | Sexual Assault Victims' Assistance | | |
| | Ded Dedicated Funds | 49,000 | 49,000 |
| 1000/108610 | Women's Commission | | |
| | Gen General Fund | 155,627 | 155,627 |
| 6000/137400 | Indiana Commission for Women Special Fund | | |
| | Ded Dedicated Funds | 35,600 | 35,600 |
| 1000/108890 | Native American Indian Affairs Commission | | |
| | Gen General Fund | 100,000 | 100,000 |
| 6330/101300 | Commission on Hispanic/Latino Affairs | | |
| 6330/100100 | Ded Tobacco Master Settlement Agreement | 145,000 | 145,000 |
| 6000/184400 | Commission on Hispanic/Latino Affairs Special Fund | | |
| | Ded Dedicated Funds | 1,000 | 1,000 |
| | Administration Totals | | |
| | General Fund | 1,937,230 | 1,937,230 |
| | Dedicated Funds | 230,600 | 230,600 |
| | Federal Funds | 73,452,904 | 73,452,966 |
| | Totals | 75,620,734 | 75,620,796 |

Employment Services

| | | | |
|-------------|--|-------------|-------------|
| 6740/151300 | Benefit Fund (State) | | |
| | Fed Employment Security Benefits | 600,000,000 | 600,000,000 |
| 6770/151700 | Benefits Fund (Federal) | | |
| | Fed Employment Security Federal Benefit | 14,500,000 | 14,500,000 |
| 6780/151800 | Trade Expansion Benefits | | |
| | Fed Employment Security Trade Exp. Benefit | 29,500,000 | 29,500,000 |
| | Employment Services Totals | | |
| | Federal Funds | 644,000,000 | 644,000,000 |

ECONOMIC DEVELOPMENT

| Account Number | State Agency Appropriation Name | Appropriations | |
|-------------------|---|----------------|--------------|
| | | FY 2007-2008 | FY 2008-2009 |
| | Vocational and Technical Education | | |
| 2330/172200 | Special Vocational Education - Perkins Funds | | |
| | Fed Perkins Vocational Education | 27,886,785 | 27,886,785 |
| 6000/145600 | Reed Act | | |
| | Fed Federal Funds | 20,000,000 | 20,000,000 |
| 6000/158800 | Workforce Investment Act Fund | | |
| | Fed Federal Funds | 58,690,974 | 58,690,974 |
| | Vocational and Technical Education Totals | | |
| | Federal Funds | 106,577,759 | 106,577,759 |
| | Indiana Department of Workforce Development Totals | | |
| | General Fund | 1,937,230 | 1,937,230 |
| | Dedicated Funds | 230,600 | 230,600 |
| | Federal Funds | 824,030,663 | 824,030,725 |
| | Totals | 826,198,493 | 826,198,555 |
| 6000/171800 | State Workforce Innovation Council | | |
| | Tfr Transferred Funds | 25,000 | 25,000 |
| | EMPLOYMENT SERVICES TOTALS | | |
| | General Fund | 1,937,230 | 1,937,230 |
| | Dedicated Funds | 230,600 | 230,600 |
| | Federal Funds | 824,030,663 | 824,030,725 |
| | Totals | 826,198,493 | 826,198,555 |
| | OTHER ECONOMIC DEVELOPMENT | | |
| | Indiana Higher Education Telecommunications System | | |
| 1000/490710 | I-Light 2 - Black Fiber | | |
| | Gen General Fund | 5,500,000 | 5,500,000 |
| | ECONOMIC DEVELOPMENT TOTALS | | |
| | General Fund | 89,959,612 | 109,159,612 |
| | Dedicated Funds | 14,662,493 | 14,662,493 |
| | Federal Funds | 870,586,148 | 870,586,210 |
| | Totals | 975,208,253 | 994,408,315 |